

SECTION 6.1: Budget

6.1.1. Direct LMOCP costs section

Description	Number of units (courses, travels, days, weeks - instructions available for every field separately)	Co-financing section			Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)
		Co-financed by the University (EUR)	Co-financed by companies (EUR)	Co-financed by the Government of Montenegro (EUR)		
Scholarship - LMOCP project coordinator					0,00 €	
Scholarship - LMOCP lecturers					0,00 €	
Sub-total, Scholarships				0,00 €	0,00 €	0,00 €
Books - total value (without VAT and customs/import duty, Montenegro)						
Books - freight and insurance						
Sub-total, Books				0,00 €	0,00 €	0,00 €
Printing of the LMOCP scripts (value without VAT)						0,00 €
Sub-total, Scripts				0,00 €	0,00 €	0,00 €
Direct travel costs						
Additional travel costs						
Visa expenses						
Insurance						
Visa-issuance-related and other minor travel expenses						
Sub-total, Travel costs				0,00 €	0,00 €	0,00 €
Direct accommodation expenses					0,00 €	
Per diems					0,00 €	
Sub-total, Accommodation				0,00 €	0,00 €	0,00 €
Equipment - total value (without VAT and customs/import duty, Montenegro)						
Equipment - freight and insurance						
Sub-total, Equipment				0,00 €	0,00 €	0,00 €
TOTAL, LMOCP direct costs				0,00 €	0,00 €	0,00 €

6.1.2. Brain Gain Plus section

Description	Number of units (courses, travels, days, weeks - instructions available for every field)	Co-financing section			Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)
		Co-financed by the University	Co-financed by companies	Co-financed by the Government of Montenegro		
Travel costs for guest lecturers						
Sub-total, Travel costs		0,00 €			0,00 €	0,00 €
Accommodation costs for guest lecturers						0,00 €
Sub-total, Accommodation costs		0,00 €			0,00 €	0,00 €
Weekly allowance for guest lecturers						
Sub-total, Weekly allowance		0,00 €			0,00 €	0,00 €
TOTAL, Brain Gain Plus within LMOCP				0,00 €	0,00 €	0,00 €

6.1.3. BUDGET, TOTAL

Description	Co-financing	Max. amount obtainable from the ADC (through WUS Austria)	Amount requested from the ADC (in EUR)
Direct LMOCP costs	0,00 €	0,00 €	0,00 €
BGP+ costs	0,00 €	0,00 €	0,00 €
TOTAL Project costs	0,00 €	0,00 €	0,00 €

6.1.4. Special Notes regarding the data specified in the Budget

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Filled by WUS!
Granted Amount (EUR)
0,00 €
0,00 €
0,00 €
0,00 €
0,00 €
0,00 €
0,00 €

Filled by WUS!

Granted Amount
(EUR)

0,00 €
0,00 €
0,00 €
0,00 €

Filled by WUS!

Granted Amount
(EUR)

0,00 €

0,00 €

0,00 €

